

**REPORT TO THE LEGISLATURE  
Pursuant to P.A. 345 of 2004  
Section 402  
Community Residential Program**

**Community Residential Programs  
2004 Annual Report**

---

**Michigan Department of Corrections  
Office of Field Programs**

**Carol Duncan-Smith, Administrator**

---

March, 2005

## Community Residential Programs 2004 Annual Report

*Benton Harbor Corrections Center  
497 Waukonda Drive  
Benton Harbor, Michigan 49022  
Center Capacity: 85*

### Staff

1	Corr. Shift Super.	CSS-1
7	Corrections Officer	CO-E
1	Corr. Resident Rep.*	CRR E10
9	Total Staff	

### Fiscal Year 2003 Expenditures

Personnel Costs	648,112
Rent	432,000
CSS&M	225,981
Travel	848
Utilities	55,243

Total Expenditures	1,362,184
Prisoner Contributions	116,777

<b>Net Cost</b>	<b>\$1,245,407</b>
-----------------	--------------------

Cost per Bed per Day (Total Expenditures)	\$40.14
--	---------

### Employment

Center Employment Rate	63.9%
Local Employment Rate	93%

### Fiscal Year 2004 Expenditures

Personnel Costs	598,735
Rent	432,000
CSS&M	175,612
Travel	140
Utilities	52,270

Total Expenditures	1,258,757
Prisoner Contributions	34,446

<b>Net Cost</b>	<b>\$1,224,311</b>
-----------------	--------------------

Cost per Bed per Day (Total Expenditures)	\$39.46
--	---------

### Employment

Average Center Employment Rate	47%
Average Local Employment Rate	93%

\* All non custody staff are funded in the Field Operations line.

## Community Residential Programs 2004 Annual Report

*Buena Vista Corrections Center  
1835 Treanor Street  
Saginaw, Michigan 49221  
Center Capacity: 121*

### Staff

1	Correction Shift Super.	CSS-1
11	Corrections Officer	CO E9
12	Total Staff	

### Fiscal Year 2003 Expenditures

Personnel Costs	845,391
Rent	465,471
CSS&M	253,697
Travel	5,689
Utilities	67,295

Total Expenditures	1,637,543
Prisoner Contributions	156,452

<b>Net Cost</b>	<b>\$1,481,091</b>
-----------------	--------------------

Cost per Bed per Day (Total Expenditures)	\$33.54
--	---------

### Employment

Center Employment Rate	50%
Local Employment Rate	92.1%

### Fiscal Year 2004 Expenditures

Personnel Costs	847,125
Rent	466,532
CSS&M	196,724
Travel	---
Utilities	74,913

Total Expenditures	1,585,294
Prisoner Contributions	76,651

<b>Net Cost</b>	<b>\$1,508,643</b>
-----------------	--------------------

Cost per Bed per Day (Total Expenditures)	\$35.90
--	---------

### Employment

Average Center Employment Rate	50%
Average Local Employment Rate	91%

## Community Residential Programs 2004 Annual Report

***Detroit Woodward Corrections Center  
5801 Woodward Avenue  
Detroit, Michigan 48202  
Center Capacity: 150***

### **Staff**

**CLOSED: August 6, 2004**

1	Manager*	PPM-3
4	Correction Shift Super.	CSS-1
22	Corrections Officer	CO E9
2	Maint. Mechanic*	MM-A
29	Total Staff	

### **Fiscal Year 2003 Expenditures**

Personnel Costs	1,956,703
Rent	----
CSS&M	765,271
Travel	17,626
Utilities	160,169

Total Expenditures	2,899,769
Prisoner Contributions	108,844

<b>Net Cost</b>	<b>\$2,790,925</b>
-----------------	--------------------

Cost per Bed per Day (Total Expenditures)	\$50.98
--	---------

### **Employment**

Center Employment Rate	35%
Local Employment Rate	92.9%

### **Fiscal Year 2004 Expenditures**

Personnel Costs	1,603,661
Rent	----
CSS&M	725,653
Travel	14,409
Utilities	128,770

Total Expenditures	2,472,493
Prisoner Contributions	34,244

<b>Net Cost</b>	<b>\$2,438,251</b>
-----------------	--------------------

Cost per Bed per Day (Total Expenditures)	\$53.34
--	---------

### **Employment**

Average Center Employment Rate	29%
Average Local Employment Rate	91%

\* All non custody staff are funded in the Field Operations line.

## Community Residential Programs 2004 Annual Report

*Grand Rapids Corrections Center  
322 Front Street, S.W.  
Grand Rapids, Michigan 49504  
Center Capacity: 160*

### Staff

1	Manager*	PPM-3
2	Correction Shift Super.	CSS-1
15	Corrections Officers	CO-E
1	Corr. Resident Rep.*	CRR E10
19	Total Staff	

### Fiscal Year 2003 Expenditures

Personnel Costs	1,353,464
Rent	572,779
CSS&M	290,482
Travel	17,241
Utilities	79,296

Total Expenditures	2,313,262
Prisoner Contributions	201,399

**Net Cost** **\$2,111,863**

Cost per Bed per Day \$36.16  
(Total Expenditures)

### Employment

Center Employment Rate 72%  
Local Employment Rate 92.6%

### Fiscal Year 2004 Expenditures

Personnel Costs	1,345,978
Rent	572,769
CSS&M	270,671
Travel	3,221
Utilities	85,566

Total Expenditures	2,278,205
Prisoner Contributions	100,398

**Net Cost** **\$2,177,807**

Cost per Bed per Day \$39.01  
(Total Expenditures)

### Employment

Average Center Employment Rate 62%  
Average Local Employment Rate 93%

\* All non custody staff are funded in the Field Operations line.